

Summary of the Council's Agreed Savings and Growth Items

Appendix C

SCIA		Description	2011/12 £000	2012/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Later Years £000	Total £000
Year	No.									
		<b>Direct and Trading Advisory Committee</b>								
		No savings or growth agreed from 2016/17 onwards								
		<b>Economic and Community Development Advisory Committee</b>								
2014/15	2	Economic Development & Property Team - SCIA originally called 'Broadband and business growth' (reversal of temporary growth item)						(50)	(30)	
		<b>Finance Advisory Committee</b>								
2011/12	62,63	Staff terms and conditions - savings agreed by Council 18/10/11						(143)	(836)	
2015/16	1	Staffing: Employers National Insurance increase from April 2016 - implications due to change in legislation						200		
2015/16	10	External Audit fee reduction (reversal of temporary saving item)							30	
2015/16	11	Dartford BC partnerships: revised split of costs (reversal of temporary saving item)						90		
		<b>Housing and Health Advisory Committee</b>								
2015/16	17	Housing Advice: Bed and breakfast reduction (reversal of temporary saving item)						10		
2015/16	18	Housing Advice: Private sector letting scheme (reversal of temporary saving item)						10		
		<b>Legal and Democratic Services Advisory Committee</b>								
		No savings or growth agreed from 2016/17 onwards								
		<b>Planning Advisory Committee</b>								
2014/15	15	Planning: Use CIL funds for monitoring						(50)		
		<b>Policy and Performance Advisory Committee</b>								
2014/15	18	Corporate Projects (reversal of temporary growth item)						(60)		
2014/15	21	Customer Services: Channel shift programme						(20)		
		<b>Total Savings</b>	(2,984)	(841)	(314)	(479)	(533)	(103)	(806)	(6,060)
		<b>Total Growth</b>	371	45	50	327	177	90	(30)	1,030
		<b>Net Savings</b>	(2,613)	(796)	(264)	(152)	(356)	(13)	(836)	(5,030)